

# IDAHO COMMISSION ON AGING



- 3380 Americana Terrace, Suite 120 (83706)
- P.O. Box 83720 Boise, Idaho 83720-0007
- Telephone: 208-334-3833
- Facsimile: 208-334-3033
- Web site: www.idahoaging.com

C.L. "Butch" Otter, Governor  
 Kim Wherry Toryanski, Administrator

## TRANSMITTAL # 4 MEMORANDUM

March 21, 2011

TO: Workforce Development Council  
 FROM: Idaho Office on Aging

RE: Senior Community Service Employment Program (SCSEP) Summary (Program Year Ending June 30, 2010)

**Idaho's Senior Community Service Employment Program (SCSEP)** has been a part of ICOA since 1978. It empowers seniors to be economically independent while providing valuable community services. The program serves unemployed Idahoans, 55 years of age and older, who have limited resources. The program helps seniors obtain the training and work experience they need to successfully compete for jobs. Services include employment planning, skill training, and community work experience and job placement assistance. Economic independence, self-sufficiency and community service are the goals. ICOA partners with the Idaho Department of Labor to implement SCSEP.

The most recent program year ended June 30, 2010 and with the three different funding sources that were available (Annual Award, Supplemental Award and the American Recovery and Reinvestment Award (ARRA)), one-hundred and forty-seven (147) SCSEP participants worked a total of 73,027 hours exceeding both the Total Community Service Hours and Participants Served Performance Goals:

Annual & Supplemental Award Performance Measure	Goal:	Actual:	Exceeded
Total Community Service Hours	46,246	60,979	Exceeded Goal
Participants Served/Service Level	63	113	Exceeded Goal

American Recovery and Reinvestment Act (ARRA) Performance Measure	Goal:	Actual:	Exceeded
Total Community Service Hours	8,762	12,048	Exceeded Goal
Participants Served/Service Level	13	34	Exceeded Goal

The direct participant expenditure goal was 75% which was exceeded. A total of \$565,627 (79.8%) directly supported participants during the program year, and \$126,336 (17.8%) supported other participant services and a total of \$16,664 (2.4%) supported administration:

Annual & Supplemental Award Expenses	Participant Wages & Benefits	Other Participant Support	Administration	Total
Total Expended	\$467,989.00	\$105,183.00	\$14,291.00	\$587,463.00
Percentage Expended	79.66%	17.90%	2.43%	

ARRA Award Expenses	Participant Wages & Benefits	Other Participant Support	Administration	Total
Annual Award	\$97,638.00	\$21,153.00	\$2,373.00	\$121,164.00
ARRA Award	80.58%	17.46%	1.96%	

*Our vision is to ensure that all Idahoans retain their autonomy to determine their own life course as they age.*

