

TRANSMITTAL #3

MEMORANDUM

March 24, 2011

TO: Workforce Development Council

FROM: Roger B. Madsen, Director *Roger B. Madsen*

SUBJECT: Workforce Program Services Overview

ACTIONS REQUESTED: Information only.

BACKGROUND:

The executive committee of the Workforce Development Council requested reports on the status of workforce programs in Idaho. Attached are three service overviews of the federal programs that form the foundation of service for many of Idaho's residents. The summaries of the programs represented here – the Workforce Investment Act (WIA), Employment Services (ES) and the Trade Adjustment Assistance Act (TAA) – provide a broad overview of each program, noting service levels and performance outcomes for each. These overviews reflect solid, and in some cases exemplary, performance. While no specific action is necessary, staff welcomes any recommendations for changes to these reports.

The committee also requested a detailed report on the Workforce Development Training Fund. The attached report provides a summary of funding and details contract activity since the inception of the WDTF.

Contacts: Primary: Cheryl Brush (208) 332-3570, ext. 3312
Secondary: Rico Barrera (208) 332-3570, ext. 3316

Statewide Customer Report

All customers who were active in the IdahoWorks system on Sunday, March 13, 2011

March 2011

Total Active Customers³ 112,895

Local Office Active Customers

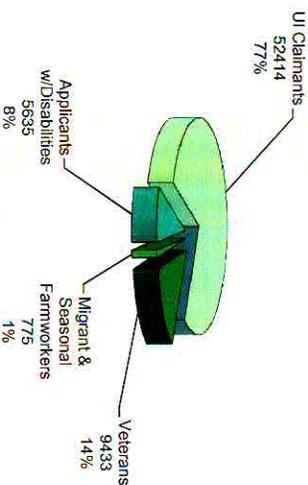
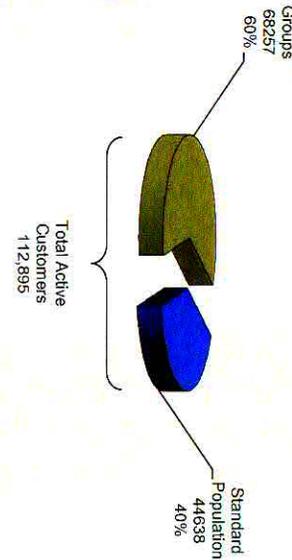
Special Population Groups

Customer Contact Information		Total1
Customers with email:	97,053	86.0%
Customers without phone*:	3,355	3.0%
Idaho Address:	105,910	93.8%
Out of State Address:	6,985	6.2%

*Phone = 999-999-9999 or 208-999-9999 or 0

Special Population Groups 68,257

Special Population Groups	Total1	Group2
Veterans	9,433	13.8%
Migrant & Seasonal Farmworkers	775	1.1%
Applicants w/Disabilities	5,635	5.0%
UI Claimants	52,414	46.4%
Totals:	68,257	60.5%



Veterans	Total1	Group2
Not a Veteran	103,462	91.6%
Viet Nam Era	2,977	2.6%
Vet No Badge	3,519	3.1%
Vet with Badge	2,703	2.4%
Other Eligible Vet	234	0.2%
Homeless Veterans	160	0.1%

Applicants with Disabilities	Total1	Group2
Not Handicapped	107,260	95.0%
Yes, Not Military Related	3,670	3.3%
Yes, Military Related, <30%	1,161	1.0%
Yes, Military Related, >30%	804	0.7%

Migrant Seasonal Farmworkers (MSF-W)	Total1	Group2
Not MSFW	112,120	99.3%
Seasonal Farm Worker	611	0.5%
Migrant Seasonal Farm Worker	115	0.1%
Migrant Seasonal Food Processor	49	0.0%

UI Claimants	Total1	Group2
N = Not a Claimant	26,871	23.8%
0 = Expired	879	0.8%
1 = Active UI	40,693	36.0%
2 = Inactive Claim	21,089	18.7%
3 = Monetarily Pending	631	0.6%
4 = 150 Denial	5,008	4.4%
5 = Active TNT	8,333	7.4%
7 = Withdrawn	130	0.1%
8 = Invalid	15	0.0%
9 = Exhausted	6,489	5.7%
I = Interstate Claimant	2,757	2.4%

Employment Status	Total1
Not Working	77,211
Working	32,445
Unknown	3,239

Education Status	Total1
Not in School	98,520
In School	11,160
Unknown	3,215

Education	Total1
Not HS Graduate (<12)	14,592
HS Graduate	31,602
GED	12,190
13 Years	31,776
Associates Degree	7,608
15 Years	1,586
Bachelors Degree	10,043
17 Years	962
Masters Degree	2,004
Doctorate	235
Unknown	297

Age	Total1
Less than 21 yrs old:	3828
21-44 yrs old:	67,362
45-54 yrs old:	23,283
55+ yrs old:	18,230
No Age Shown:	192

Dislocated	Total1
Not Dislocated	85,704
Dislocated	22,154
Dislocated & Willing to Reloca	3,965
Unknown	1,072

Disadvantaged	Total1
Not Disadvantaged	72,171
Disadvantaged	35,419
Homeless	1,767
Unknown	3,538

Welfare	Total1
No	108,675
Yes	1,197
Yes & Req'd to look for work	258
Unknown	2,765

Food stamps	Total1
No	93,132
Yes	16,466
No Entry	271
Unknown	3,026

Total¹ - Percentage related to Total Population Group

Group² - Percentage related to Special Population Groups

Total Active Customers³ - The count of any IDOL customer who has logged into the IdahoWorks ES/UI systems and is in 'active' status between 12:01am and 11:59pm on the date shown above

Employment Services Overview

Each quarter, reports are submitted to USDOL/ETA showing statewide aggregate counts of job seeker and job listing information; a rolling four quarter reporting methodology is used so that quarterly reports always show one year's worth of data. Shown below is an overview of the participant, service counts (Table A) and job openings (Table B) for the 12 month period identified in each table.

Table A – Participant Services

	PY 2009	PY 2010
	4th Qtr (7/1/09 - 6/30/10)	2nd Qtr (1/1/10 - 12/31/10)
Total Participants^a	334,896	339,802
Received Workforce Info Services	3,700	3,204
Received Staff Assisted Services	155,662	157,652
Career Guidance	4,517	3,958
Job Search Activities	6,050	5,929
Referred to Employment	141,090	143,226
Referred to WIA Services	1,022	831
Total Exitors	334,081	337,957
Individuals in the system ^b	263,962	197,146

Performance Outcomes

Entered Employment
Employment Retention @ 6 mos.
Six Month Earnings Increase

	PY 09 Negotiated/ Actual	PY 10 Negotiated/ Actual
Entered Employment	65% / 56%	62% / 54%
Employment Retention @ 6 mos.	72% / 80%	75% / 80%
Six Month Earnings Increase	\$ 10,200 / \$12,917	\$11,000 / \$12,716

^a U.S. DOL considers an 80% achievement of negotiated goals a satisfactory outcome.

^b Federal reporting counts participants multiple times during a reporting period if they have gone inactive (no service w/in 90 days) and are reactivated again during a different quarter in the same reporting period.

^c The state's ES Management Information System Report counts individuals once during a reporting period, regardless of how many times they go inactive/active.

Table B – Job Openings by Industry

	(1/1/10 - 12/31/10)
Total Openings Received	68,853
Agriculture, Forestry, Fishing, and Hunting	2,726
Mining	1,247
Utilities	915
Construction	2,085
Manufacturing	3,634
Wholesale Trade	750
Retail Trade	2,973
Transportation & Warehousing	1,695
Information	23,735
Finance & Insurance	2,014
Real Estate and Rental and Leasing	265
Professional, Scientific and Technical Services	3,778
Management of Companies & Enterprises	169
Admin and Support & Waste Mgmt & Remediation Serv	5,505
Educational Services	1,782
Health Care and Social Services	6,099
Arts, Entertainment, and Recreation	942
Accommodation and Food Services	1,930
Other Services	2,086
Public Administration	4,523
Federal Contractor Job Listings	4,029
Federal Contractors	256
Total Employers	5,649

IDAHO WIA OUTCOMES Through 2nd Quarter PY 10

(From WIA Management Information System)

Measure	Program	PY 10 State Goal	Quarter Outcomes
Entered Employment Rate	Adults	78%	78.46%
	D/W	80%	82.79%
Average Earnings	Adults	\$10,000	\$12,439
	D/W	\$12,000	\$12,538
Placed in Employment or Ed	Youth - all	70%	61.2%
Attain Degree or Certificate	Youth - all	60%	67.2%
Literacy or Numeracy Gains	Youth - all	25%	14.3%

WIA PROGRAM PARTICIPANTS

(Year-to-date as of 3/15/11)

WIA Program	# of Participants
Adults	792
Dislocated Workers	1135
Youth	846

IDAHO'S PY09 WIA PERFORMANCE LEVELS

(From the state's WIA PY09 Annual Report, submitted October 2010)

Adult Program Results

	Negotiated Performance Level	Actual Performance Level
Entered Employment Rate	78.00%	77.7%
Employment Retention Rate	82.00%	83.2%
Average Earnings	\$9,000	\$11,972

Dislocated Worker Program Results

	Negotiated Performance Level	Actual Performance Level
Entered Employment Rate	85%	84.5%
Employment Retention Rate	91%	89.8%
Average Earnings	\$12,000	\$15,472

Youth (14-21) Program Results

	Negotiated Performance Level	Actual Performance Level
Placement in Employment or Education	70%	66.9%
Attainment of Degree or Certificate	50%	73.4%
Literacy and Numeracy Gains	30%	11.2%

WIA Participation Levels

	Total Participants Served	Total Exiters
WIA Adult	904	446
WIA Dislocated Worker	1,598	589
Total Youth (14-21)	993	476

Trade Adjustment Assistance Overview

The Trade Adjustment Assistance (TAA) program helps workers who have lost their jobs as a result of international trade get back to work. These events include layoffs, plant closures or reduction in hours due to the impact of international trade. The TAA program offers a variety of benefits and services to eligible workers, including job training, income support, job search and relocation allowances, a tax credit to help pay the costs of health insurance, and a wage subsidy to workers 50 years of age and older.

The table below outlines how the TAA program in Idaho has performed during the last fiscal year and the most recent quarter. Unlike the requirements under its sister workforce programs – the Workforce Investment Act and Employment Services – TAA does not require each state to meet individually negotiated levels of performance. Measures, however, are still tracked to demonstrate how states are implementing these resources and how they are benefitting workers impacted by international trade conditions.

Trade Adjustment Assistance Activity Data for Idaho

	FY 2010 (10/1/09 - 9/30/10)	FY 2011 (10/1/10 - 12/1/10)
Total TAA Participants- at least 1 activity during the period	1,589	929
New Training Participants – all those that entered TAA approved training	369	10
Total Training Participants – all those in TAA approved training during the period	1,290	709
Total Exiters	1,866	310
Entered Employment Rate	61.17%	55%
Employment Retention Rate	90.71%	80%
6-month Average Earnings	\$14,339	\$14,073

Workforce Development Training Fund Report

March 2011

Workforce Development Revenues (4/96-1/31/2010)		\$50,386,490
Interest Earnings		\$5,287,405
Total Revenues and Interest Earnings		\$55,673,895
Contracts		
Completed Contracts	\$39,576,584	
Completed Contract Expenditures	\$30,421,527	\$30,421,527
Unspent Balance	\$9,155,057	
Active Contracts	\$13,374,241	
Active Contract Expenditures	\$3,497,257	\$3,497,257
Obligated Balance	\$9,876,984	
Administrative Expenditures		\$6,429,881
Workforce Development Fund Balance January 31, 2011		\$15,325,230
Less Active Contract Obligated Balance		\$9,876,984
Unobligated Balance		\$5,448,246

Funded from 3% offset to employer-financed Unemployment Insurance taxes. Coordination and oversight by Idaho Workforce Development Council. Administered by Idaho Department of Labor.

Number of Employers ***	185
Planned Number of New Employees	24,532
Average Wage	\$13.37
Average Training Cost Per Employee	\$1,897

*Includes January accrued expenditures and interest posted in February

**Includes completed, active, and in-process grants.

Active Contracts

<i>Contract Number</i>	<i>Contract Period</i>	<i>Company Name</i>	<i>Contract Amount</i>	<i>Expenditures thru 1/31/11</i>	<i>Balance</i>
ALKA-B17-3210	1/1/10 - 1/1/12	ALK Abello Source	\$180,000	\$77,377	\$102,623
ONSEMI-N52-528	6/2/08-6/2/11	AMI Semiconductor	\$1,824,262	\$544,430.24	\$1,279,832
AMXINC-N61-5210	4/1/10 - 4/1/12	AMX International Inc	\$25,575	\$3,519	\$22,056
BALIHOO-N31-128	3/1/09-3/1/11	Balihoo	\$90,000	\$42,000	\$48,000
BERG-B21-218	1/1/08-1/1/12	Berg Integrated/Echelon	\$121,758	\$53,213	\$68,545
BOBS-B31-129	1/2/08 - 12/31/11	BOB Trailers	\$20,000	\$0	\$20,000
BURLYPRO-N11-120	2/1/11-2/1/13	Burley Products	\$98,670	\$0	\$98,670
COLDWATER-N11-120	1/1/11-1/1/13	Coldwater Creek	\$62,541	\$0	\$62,541
EMP13-B11-224	1/1/08-1/1/11	Empire Airlines Inc.	\$500,000	\$360,153	\$139,847
2EMSI-B21-125	1/1/09-1/1/11	Economic Modeling	\$69,428	\$51,047	\$18,381
FARM-N512-528	11/12/08-11/12/10	Farmers Insurance	\$321,061	\$321,061	\$0
FLEETWOOD-112-128	2/1/10 - 1/1/12	Fleetwood Homes, Inc.	\$185,393	\$8,339	\$177,054
HEAT-N11-118	8/4/09-8/14/11	Heatercraft Marine	\$164,325	\$92,578	\$71,747
IDFOR-B11-4210	1/1/10-1/1/12	Idaho Forest Group	\$378,400	\$112,182	\$266,218
MARA-N21-427	6/1/06-6/1/11	Marathon Cheese	\$2,765,990	\$1,226,000	\$1,539,990
MICRO-B41-117	4/1/07-8/1/11	Microbial-Vac Systems,	\$38,890	\$15,851	\$23,039
MICR-B31-218	6/19/09 - 6/19/12	Micron	\$1,200,000	\$192,689	\$1,007,311
PROMO-N31-120	7/1/10-7/1/12	ProMoto Billet	\$14,540	\$5,703	\$8,837
QUESRET-N11-123	8/16/10-8/16/12	Quest Aircraft Company	\$1,199,911	\$86,919	\$1,112,992
RFIN-B631-329	7/1/09 - 7/31/11	Rfinity US	\$110,000	\$2,000	\$108,000
SATIC-N11-120	8/1/10-8/1/12	Satic, Inc.	\$10,830	\$0	\$10,830
SCEIN-116-128	1/1/10 - 1/1/12	Scientech	\$156,000	\$19,357	\$136,643
TRANS-B31-5210	2/15/10-6/15/13	Transform Solar	\$3,600,000	\$186,802	\$3,413,198
TVFP-B31-329	1/1/09 - 1/31/11	Treasure Valley Forest	\$87,000	\$47,324	\$39,676
WESTRET-N31-214	11/11/08-11/11/10	Western Trailer	\$149,667	\$48,712	\$100,955
			\$13,374,241	\$3,497,257	\$9,876,984

Activity by City - Region I

Contractor	Contract Duration	Funding Award	YTD Expenditures	Projected		Training Institution
				Planned New Hires	Starting Wage	
Ansley	3/19/01-3/19/02	\$10,168	\$10,168	8	\$12.00	Private
Caribou Creek Log Homes	5/1/04-10/1/04	\$8,945	\$5,113	4	\$10.00	Private
Caribou Creek Log Homes	5/12/03-5/1-04	\$14,668	\$14,668	5	\$10.00	Private
Caribou Creek Log Homes	1/17/05-1/17/06	\$17,640	\$17,640	6	\$15.51	Private
TOTAL BONNERS		\$51,421	\$47,589	23	\$0.00	
Agency One	10/1/96-9/3/98	\$293,499	\$188,483	151	\$16.33	NIC
AID	3/3/97-3/3/99	\$220,000	\$59,666	110	\$8.81	NIC
Center Partners	3/01/01-3/20/03	\$2,371,254	\$2,371,254	1269	\$8.50	NIC
Coldwater Creek	9/9/96-9/6/97	\$38,411	\$16,725	150	\$6.50	NIC
Harpers	8/1/96-8/1/98	\$200,000	\$190,109	100	\$9.50	NIC
GTE	3/30/98-3/30/99	\$200,000	\$200,000	100	\$9.00	Private
Idaho Forest Group	1/1/10-1/1/12	\$378,400	\$112,182	126	\$13.68	Private
Oxyfresh	1/22/02-1/22/03	\$18,250	\$18,250	10	\$8.50	Private
Sysco Foods	2/15/05-9/15/06	\$130,000	\$130,000	65	\$12.52	NIC
TriGeo Network	11/1/02-11/1/03	\$25,000	\$14,465	19	\$32.33	Private
US Bank	9/20/04-9/20/08	\$800,000	\$800,000	400	\$8.65	Private
Verizon Northwest	4/19/04-4/19/05	\$309,898	\$309,898	200	\$7.31	Private
TOTAL COEUR D'ALENE		\$4,984,712	\$4,411,033	2700	\$0.00	
ALK-Abello Source	1/1/10-1/1/12	\$180,000	\$77,377	60	\$21.72	Private
Buck Knives	5/3/04-12/23/06	\$810,000	\$713,245	270	\$14.40	Private
Burly Products	2/1/11-2/1/13	\$98,670		28	\$13.78	NIC
Dakotah Direct	1/20/98-1/20/00	\$165,620	\$129,752	120	\$8.17	NIC
Ground Force	11/1/02 - 11/1/03	\$16,000	\$0	8	\$11.00	Private
Ground Force	11/1/05-5/31/07	\$27,948	\$6,799	20	\$11.92	NIC
Ground Force	2/1/09-8/31/10	\$148,576	\$22,711	62	\$12.00	NIC
HealthCare Resources	8/18/03-8/31/06	\$74,995	\$45,090	52	\$13.00	Private
Kimball Office	5.1.07-4/30/08	\$119,024	\$118,908	83	\$18.30	Private
Medinex	3/1/99-6/1/00	\$142,189	\$69,396	80	\$17.35	NIC
Mor Manufacturing	5/1/04-5/1/06	\$24,925	\$19,649	25	\$7.50	Private
Satic Inc.	8/1/10-8/1/12	\$10,830	\$0	15	\$12.00	Private

Activity by City - Region I (cont.)

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected Starting Wage	Training Institution
Zero Defects	11/3/97-12/31/98	\$55,778	\$55,778	90	\$6.00	NIC
TOTAL POST FALLS		\$1,874,555	\$1,258,705	913	\$0.00	
Blue Water Technology	6/18/08-6/18/10	\$23,410	\$716	23	\$19.23	Private
Blue Water Technology	2/1/05-2/1/07	\$40,000	\$12,219	27	\$19.23	Private
Empire Airlines	3/9/04-3/9/08	\$363,000	\$363,000	101	\$20.00	Private
Empire Airlines	1/1/08-1/1/11	\$500,000	\$360,153	100	\$20.00	Private
Transector	6/9/03-12/31/04	\$17,000	\$8,967	16	\$8.15	Private
TOTAL HAYDEN		\$943,410	\$745,055	267	\$0.00	
Ready Set Go	3/10/04-3/10/05	\$144,000	\$144,000	48	\$8.48	Private
Silver Needle Works	11/26/01-	\$13,304	\$13,304	5	\$7.00	Private
TSI	1/4/01-12/02/02	\$69,396	\$69,396	120	\$8.00	Public
TSI - Retraining	3/3/03-3/3/04	\$15,296	\$14,048	6	\$8.00	Private
TOTAL KELLOGG		\$241,996	\$240,748	179	\$0.00	
Peak Mechanical	8/30/03-8/30/04	\$3,000	\$3,000	1	\$10.00	Private
Peak Mechanical	5/1/04-5/1/05	\$6,000	\$6,000	2	\$10.00	Private
El Shaddai Manufacturing	5/20/03-5/1/04	\$6,000	\$6,000	2	\$10.00	Private
TOTAL OSBURN		\$15,000	\$15,000	5	\$0.00	
VanTech Engineering	7/29/05-9/31/06	\$17,056	\$0	23	\$8.37	Private
TOTAL PRIEST RIVER		\$17,056	\$0	23	\$8.37	
Berg Integrated	1/1/08-1/1/12	\$121,758	\$53,213	50	\$12.00	Public
Pacific Northwest Fiber	6/1/99-8/1/00	\$80,578	\$80,317	35	\$8.00	Private
TOTAL PLUMMER		\$202,336	\$133,530	85	\$0.00	
Amulet Manufacturing Co.	7/1/07-7/1/09	\$87,000	\$43,228	29	\$15.66	NIC/Tech
Amulet Manufacturing Co.	11/18/08-	\$27,000	\$18,785	9	\$15.66	Private
BayShore Systems	4/1/08-4/1/10	\$57,548	\$3,493	19	\$12.00	NIC
BayShore Systems	4/1/08-4/1/10	\$126,740	\$23,266	43	\$12.00	Private

Activity by City - Region I (cont.)

Contractor	Contract Duration	Funding Award	YTD Expenditures	Projected		Training Institution
				Planned New Hires	Starting Wage	
GEA Dynamic Fabricators	9/1/99-05/01/04	\$25,639	\$22,585	13	\$8.22	NIC
Heatercraft Marine	8/4/09-8/14/11	\$164,325	\$92,578	56	\$21.51	NIC
TOTAL RATHDRUM		\$488,252	\$203,935	169	\$0.00	
Alpine Designs, Inc.	5/20/03-5/1/04	\$9,000	\$8,636	3	\$7.66	Private
Coldwater Creek	5/15/98-5/14/00	\$149,856	\$27,400	745	\$12.27	NIC
Coldwater Creek	1/1/11-1/1/13	\$62,541	\$0	21	\$33.55	Private
Cygnus	2/1/05-2/29/06	\$7,991	\$916	15	\$8.35	BSU
Diedrich Manufacturing	5/8/03-5/1/04	\$6,000	\$6,000	2	\$10.00	Private
Diedrich Manufacturing	8/13/04-8/13/06	\$29,698	\$7,440	20	\$10.00	Public
Litehouses Custom Print	8/25/03-10/15/04	\$15,000	\$9,000	5	\$8.00	Private
Quest Aircraft Company	10/1/04-10/1/05	\$30,000	\$30,000	10	\$13.93	Private
Quest Aircraft Company	1/1/06-4/30/08	\$90,000	\$33,401	30	\$13.93	Private
Quest Aircraft Company	1/1/09-1/1/11	\$475,123	\$239,361	137	\$21.30	Private
Quest Aircraft Company	8/16/10-8/16/12	\$1,199,911	\$86,919	151	\$21.30	Private
Satcom Systems, Inc.	12/12/02-	\$30,000	\$0	10	\$14.42	Private
Unicep Packaging, Inc.	7/1/01-12/31/03	\$144,203	\$144,203	75	\$6.85	Private
Unicep Packaging, Inc.	10/21/04-4/30/06	\$142,820	\$56,000	74	\$8.84	Private
TOTAL SANDPOINT		\$2,392,143	\$649,276	1298	\$0.00	
Enyeart Cedar Products	5/20/03-5/1/04	\$15,000	\$15,000	5	\$9.50	Private
TOTAL SMELTERVILLE		\$15,000	\$15,000	5	\$9.50	
QuarterEnd, Inc.	9/16/02-6/30/04	\$24,000	\$24,000	8	\$15.00	Private
Tightlink	9/5/00-9/5/01	\$7,764	\$0	6	\$9.50	Private
TOTAL WALLACE		\$31,764	\$24,000	14	\$0.00	
TOTAL REGION I		\$11,257,645	\$7,743,871	5681	\$0.00	

Activity by City - Region II

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected Starting Wage	Training Institution
Wimer Machine Shop	10/22/01-	\$3,000	\$3,000	1	\$13.50	LCSC
TOTAL COTTONWOOD		\$3,000	\$3,000	1	\$13.50	
Hahn Upholstery	4/08/02-4/08/03	\$9,000	\$3,000	3	\$8.00	Private
TOTAL CRAIGMONT		\$9,000	\$3,000	3	\$8.00	
Sherrer Contracting	10/24/03-	\$24,998	\$13,468	11	\$10.60	Private
TOTAL ELK CITY		\$24,998	\$13,468	11	\$10.60	
Idaho Sewing For Sports	5/20/02-5/20/03	\$12,000	\$4,700	4	\$7.00	LCSC/Pri
TOTAL GRANGEVILLE		\$12,000	\$4,700	4	\$7.00	
Pacific Cabinets	6/13/02-7/31/03	\$30,820	\$22,407	14	\$8.43	LCSC/Pri
TOTAL FERDINAND		\$30,820	\$22,407	14	\$8.43	
ATK	2/1/07-2/1/09	\$272,000	\$266,871	117	\$12.56	Private
Avista	12/6/04-3/31/05	\$10,000	\$10,000	5	\$11.69	Private
Hydraulic Warehouse	6/28/02-7/31/03	\$10,000	\$9,745	5	\$9.00	LCSC/Pri
Regency - Blue Shield	7/5/01-12/31/03	\$200,000	\$200,000	100	\$9.98	Private
TOTAL LEWISTON		\$492,000	\$486,616	227	\$0.00	
Economic Modeling	1/1/06-12/30/07	\$35,768	\$35,768	18	\$13.60	Private
Economic Modeling	1/1/09-1/1/11	\$69,428	\$51,047	14	\$23.74	Private
Comtech AHA Corporation	11/1/05-11/1/07	\$46,000	\$44,098	23	\$38.00	PRI/PUB
TOTAL MOSCOW		\$151,196	\$130,913	55	\$0.00	
LiteForce	9/19/05-9/19/07	\$12,000	\$0	4	\$10.00	Private
LiteForce	2/1/08-2/1/09	\$12,000	\$0	4	\$12.00	Private
Plumber One	7/1/03-7/1/05	\$450,000	\$39,777	150	\$10.00	Private
TOTAL OROFINO		\$474,000	\$39,777	158	\$10.00	

Activity by City - Region II (cont.)

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected Starting Wage	Training Institution
D8, Inc.	3/17/97-12/31/01	\$195,425	\$99,028	75	\$10.00	LCSC
D8, Inc.	1/1/08-1/1/09	\$9,000	\$0	3	\$12.00	Tech-Help
TOTAL POTLATCH		\$204,425	\$99,028	78	\$0.00	
Potting Shed Creations	7/1/05-7/19/06	\$19,989	\$16,205	10	\$8.75	LCSC/BSU
TOTAL TROY		\$19,989	\$16,205	10	\$8.75	
TOTAL Region II		\$1,421,428	\$819,114	561	\$0.00	

Activity by City - Region III

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected Starting Wage	Training Institution
ADAS	9/5/00-9/5/01	\$7,784	\$2,500	15	\$8.93	Private
Airborne Express	4/6/98-10/6/99	\$156,318	\$135,752	95	\$14.80	Private
Alaska Airlines	2/1/01-12/31/03	\$388,000	\$360,198	201	\$9.00	Private
Amalgamated Sugar	2/2/04-6/30/05	\$76,784	\$62,680	49	\$17.53	Private
Balihoo	7/1/08-7/1/10	\$78,000	\$0	26	\$22.61	Private
Balihoo	3/1/09-3/1/11	\$90,000	\$42,000	30	\$20.83	Private
Best Bath	6/30/04-12/31/05	\$76,000	\$7,200	38	\$12.21	BSU
Bob's Trailers	1/2/08-12/31/11	\$20,000	\$0	10	\$16.63	Private
Bob's Trailers	1/1/06-12/31/08	\$45,810	\$17,871	23	\$13.37	Private
Carlson Leisure	3/22/99-06/31/04	\$502,500	\$500,920	335	\$12.06	Private
Citicorp	7/1/04-12/31/05	\$825,816	\$373,954	800	\$10.78	Private
DIRECTV	7/14/03-7/14/05	\$510,000	\$506,000	255	\$9.15	Private
hpshopping.com	3/1/05 - 3/31/09	\$900,000	\$506,363	300	\$19.23	Private
IEC Group	7/1/09-7/1/11	\$51,373	\$51,373	22	\$12.00	Private
Kimco	2/1/07-2/1/08	\$14,000	\$0	7	\$20.29	Private
MCI	6/25/98-4/30/01	\$440,800	\$440,800	551	\$12.15	Private
Micro 100 Tool Corporation	8/13/98-10/31/99	\$62,789	\$62,789	60	\$12.54	BSU
Micron	6/19/09-6/19/12	\$1,200,000	\$192,689	300	\$25.00	Private
Positron Systems	3/15/02-12/15/03	\$12,000	\$10,252	6	\$33.00	Private
Qwest	3/01/02-3/01/04	\$572,000	\$572,000	286	\$13.46	Private

Activity by City - Region III (cont.)

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected	Training Institution
					Starting Wage	
Qwest	8/15/03-9/31/04	\$612,500	\$524,984	175	\$13.46	Private
Sears	7/14/98-7/13/00	\$446,000	\$261,993	223	\$24.00	Private
Sears Credit Service	7/26/97-7/26/99	\$367,200	\$36,000	306	\$8.25	Private
Sears Credit Service	11/12/01-	\$227,600	\$137,122	400	\$9.50	Private
Sloan Fencing	9/1/06-9/1/08	\$16,000	\$16,000	8	\$20.00	Private
T-Mobile	6/8/04-6/8/06	\$1,343,730	\$1,279,624	700	\$10.50	Private
Transform Solar	2/15/10-6/15/13	\$3,600,000	\$186,802	600	\$25.00	Private
Treasure Valley Forest	1/1/09-1/31/11	\$87,000	\$47,324	29	\$12.00	Private
TSYS	5/16/03-6/30/05	\$192,000	\$192,000	96	\$24.03	Private
Western Electronics	5/25/05-5/25/06	\$78,245	\$7,495	45	\$9.50	Private
Western Trailer	11/11/08-	\$149,667	\$48,712	130	\$12.00	Private
Western Trailer	2/9/07-2/9/09	\$62,058	\$62,058	32	\$12.00	Public
Western Trailer	4/19/04-9/31/06	\$81,036	\$78,970	50	\$10.61	BSU
TOTAL BOISE		\$13,293,010	\$6,724,425	6203	\$0.00	
Diamond Z Technology, Inc.	10/26/04-	\$3,262	\$0	7	\$10.00	Private
Diamond Z Technology, Inc.	12/1/05-12/30/06	\$6,375	\$3,000	10	\$10.00	Private
TOTAL CALDWELL		\$9,637	\$3,000	17	\$10.00	
Woodgrain Millwork, Inc.	9/1/06-11/1/08	\$89,860	\$0	30	\$23.50	Private
Woodgrain Millwork, Inc.	9/1/06-9/1/08	\$144,000	\$38,480	48	\$12.06	Private
TOTAL FRUITLAND		\$233,860	\$38,480	78	\$0.00	
Marathon Cheese	6/1/06-6/1/11	\$2,765,990	\$1,226,000	616	\$12.26	Private
TOTAL MOUNTAIN HOME		\$2,765,990	\$1,226,000	616	\$12.26	
Environmental Oil Process	3/1/99-9/23/00	\$33,900	\$33,804	17	\$15.00	Private
Great American Appetizers	8/1/06-8/31/08	\$20,000	\$18,000	10	\$20.60	Private
Fiberguide Industries	7/1/09-8/1/11	\$23,300	\$22,957	46	\$16.04	Private
Fleetwood Homes	2/1/10-2/1/12	\$185,393	\$8,339	80	\$17.85	Private
Micron PC, LLC	2/26/04-2/26/05	\$40,000	\$39,997	20	\$12.05	Pri/BSU
MPC Computers	6/1/05-12/30/06	\$36,000	\$0	18	\$21.87	Private

Activity by City - Region III (cont.)

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected		Training Institution
					Starting Wage		
Pro Moto Billet	7/1/10-7/1/12	\$14,540	\$5,703	5	\$16.09		Private
RX Elite	4/1/07-4/1/09	\$102,635	\$85,878	51	\$17.58		Private
Sorrento	10/20/08-	\$160,000	\$52,945	40	\$18.30		Private
XL Four Star	11/20/06-	\$564,231	\$564,231	281	\$12.00		Private
TOTAL NAMPA		\$1,179,999	\$831,854	568	\$0.00		
Seneca Foods	8/29/05-8/29/08	\$36,000	\$31,666	13	\$12.01		Private
Teton Machine Company	5/10/04-5/10/05	\$8,880	\$2,790	4	\$8.50		Private
TOTAL PAYETTE		\$44,880	\$34,456	17	\$0.00		
T & T Forest Products	2/6/03-2/6/04	\$3,000	\$3,000	1	\$8.00		Private
TOTAL NEW PLYMOUTH		\$3,000	\$3,000	1	\$8.00		
TOTAL REGION III		\$17,530,376	\$8,861,215	7,500	\$0.00		

Activity by City - Region IV

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected		Training Institution
					Starting Wage		
DOT Foods	11/1/08-2/1/10	\$423,485	\$348,972	111	\$16.39		Private
Dutchmen Manufacturing	7/1/06-7/1/09	\$800,000	\$136,025	200	\$9.00		Private
High Desert Milk	12/1/08-12/1/09	\$179,240	\$179,240	60	\$18.35		Private
McCain Foods	1/1/10-1/1/11	\$59,217	\$59,217	36	\$17.66		Private
Mulholland Positioning	6/1/06-6/1/08	\$78,000	\$72,221	26	\$14.69		Private
Purely Supreme	9/3/02-9/3/04	\$38,000	\$15,570	19	\$10.25		CSI/BSU
TSI	5/1/00-5/1/02	\$77,750	\$77,750	110	\$9.09		CSI
TOTAL BURLEY		\$1,655,692	\$888,995	562	\$0.00		
Neon Foods	12/2/02-12/2/03	\$6,000	\$3,359	2	\$8.00		Private
TOTAL DECLO		\$6,000	\$3,359	2	\$8.00		
Kiefer Built	1/14/05-1/14/07	\$199,994	\$115,000	80	\$10.50		Private
RC Conversion	7/1/05-7/1/07	\$40,000	\$0	20	\$10.00		Private

Activity by City - Region IV (cont)

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected Starting Wage	Training Institution
TOTAL GOODING		\$239,994	\$115,000	100	\$0.00	
Gossner Cheese	4/1/05-4/1/07	\$150,000	\$74,785	50	\$12.13	Private
Simplot	12/10/99-	\$181,220	\$107,353	96	\$11.78	CSI
TOTAL HEYBURN		\$331,220	\$182,138	146	\$0.00	
Stafftopia	10/16/00-	\$90,000	\$42,000	45	\$11.13	Private
TOTAL HAILEY		\$90,000	\$42,000	45	\$11.13	
Scott USA	9/1/06-1/1/09	\$14,280	\$0	6	\$22.00	Private
TOTAL KETCHUM		\$14,280	\$0	6	\$22.00	
Kodiak Northwest, Inc.	8/1/04-12/31/05	\$59,900	\$56,905	20	\$10.00	Private
TOTAL PAUL		\$59,900	\$56,905	20	\$10.00	
Darigold - WestFarms	9/8/99-2/8/01	\$38,000	\$15,967	19	\$12.00	CSI
Hilex Poly Co. LLC	1/04/05-12/31/06	\$200,000	\$200,000	100	\$13.12	Private
Hilex Poly Co. LLC	5/1/08-5/1/10	\$105,000	\$105,000	35	\$12.00	Private
Idaho Milk Products, Inc.	3/1/08-6/1/09	\$219,080	\$219,080	73	\$12.50	Private
Microbial-Vac Systems	4/1/07-8/1/11	\$38,890	\$15,851	13	\$16.08	Public
RiteStuff Foods	2/26/04-2/26/06	\$50,000	\$3,792	25	\$8.72	CSI
TSI	7/18/01-7/18/02	\$61,392	\$46,181	120	\$9.00	Private
WOW Logistics	9/24/02-9/30/03	\$12,000	\$12,000	6	\$11.54	Private
TOTAL JEROME		\$724,362	\$617,871	391	\$0.00	
Conservation Seeding	4/1/10-4/1/11	\$13,556	\$12,536	6	\$12.00	Private
TOTAL KIMBERLY		\$13,556	\$12,536	6	\$12.00	
Brewster Cheese	4/1/07-11/1/08	\$105,000	\$104,999	35	\$15.20	Private
Les Schwab Tire	10/1/05-10/1/07	\$73,964	\$49,309	30	\$10.54	Private
Kraft Foods, Inc.	8/25/03-11/1/04	\$105,000	\$105,000	35	\$14.18	Private
TOTAL RUPERT		\$283,964	\$259,308	100	\$0.00	

Activity by City - Region IV (cont.)

Contractor	Contract Duration	Funding Award	YTD Expenditures	Projected		Training Institution
				Planned New Hires	Starting Wage	
Dell Computers	1/1/02-1/1/05	\$2,411,500	\$2,411,500	689	\$9.25	Private
Discovery Research	3/1/00-5/1/02	\$18,190	\$18,028	10	\$8.50	Private
Disco Associates	4/1/07-4/1/08	\$18,000	\$17,723	9	\$14.50	Public
FarmHouse Collection	10/15/00-	\$40,000	\$30,742	20	\$7.00	CSI
Hamilton Manufacturing	11/24/03-11/24-	\$36,000	\$36,000	18	\$11.31	BSU
Jayco	12/1/04-12/1/06	\$299,969	\$299,969	201	\$12.81	Private
Jayco	1/1/07-1/1/08	\$584,000	\$584,000	146	\$16.29	Private
Seastrom	2/19/97-2/19/99	\$57,330	\$17,750	41	\$6.00	CSI
Clear Shield National	11/1/97-11/1/99	\$191,451	\$139,885	114	\$6.75	CSI
Solo Cup	3/1/02-12/30/03	\$98,618	\$98,618	50	\$7.96	CSI
TOTAL TWIN FALLS		\$3,755,058	\$3,654,215	1298	\$0.00	
TOTAL Region IV		\$7,174,026	\$5,832,327	2670	\$0.00	

Activity by City - Region V

Contractor	Contract Duration	Funding Award	YTD Expenditures	Projected		Training Institution
				Planned New Hires	Starting Wage	
Bully Dog Technologies	5/1/05-5/1/06	\$75,000	\$11,200	25	\$14.88	BSU
TOTAL ABERDEEN		\$75,000	\$11,200	25	\$14.88	
AMS, Inc.	10/18/04-	\$27,000	\$27,000	9	\$11.00	BSU
TOTAL AMERICAN		\$27,000	\$27,000	9	\$11.00	
Premier Technology	6/1/05-12/31/08	\$268,725	\$268,725	105	\$23.87	Private
Premier Technology	3/1/08-3/1/10	\$450,000	\$272,625	100	\$22.00	Private
Sartori Foods	7/25/06-2/29/08	\$20,000	\$4,149	10	\$12.48	Private
Spudnik	4/17/00-4/17/01	\$42,000	\$16,101	21	\$10.00	ISU
Spudnik	4/17/00-4/17/01	\$84,000	\$77,211	42	\$10.00	ISU
Spudnik	4/1/08-4/1/10	\$323,568	\$67,393	202	\$16.27	Private
TOTAL BLACKFOOT		\$1,188,293	\$706,204	480	\$0.00	
Hess Pumice	4/1/05-4/1/07	\$86,192	\$43,253	60	\$10.00	Private

Activity by City - Region V (cont.)

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected Starting Wage	Training Institution
TOTAL MALAD		\$86,192	\$43,253	60	\$10.00	
AMI	10/22/97-	\$340,000	\$340,000	174	\$6.00	Private
AMI	4/1/00-4/1-01	\$32,353	\$31,079	99	\$13.00	Private
AMI	5/30/03-5/30/04	\$176,000	\$66,000	88	\$8.00	Private
AMI	6/2/08-6/2/10	\$1,824,262	\$544,430	700	\$32.27	Private
Astaris	1/29/01-1/29/02	\$24,000	\$0	12	\$17.00	ISU
Ballard	11/1/97-1/25/99	\$500,000	\$450,975	250	\$6.00	ISU
Convergys	8/1/99-9/1/01	\$799,652	\$660,966	525	\$8.39	ISU/PRI
Farmers Insurance	7/8/02-7/31/03	\$34,000	\$26,485	17	\$11.40	ISU
Farmers Insurance	11/12/08-	\$321,061	\$321,061	197	\$14.41	Private
Heinz Foods	8/25/03-4/30/05	\$246,009	\$245,830	123	\$11.03	Private
Heinz Foods	12/12/05-	\$299,914	\$299,914	150	\$12.83	Private
Heinz Foods	12/1/06-12/31/07	\$208,354	\$208,354	106	\$14.88	Private
Heinz Foods	3/1/08-12/31/08	\$58,587	\$58,587	29	\$14.37	Private
Hoku	5/1/09-5/1/11	\$481,000	\$0	181	\$19.92	Private
Idaho Opal	2/1/98-11/30/98	\$10,000	\$9,884	5	\$6.00	ISU
Petersen Incorporated	4/1/08-11/30/09	\$94,333	\$58,010	100	\$14.52	ISU
Premier Technology, Inc.	1/1/97-6/30/01	\$377,454	\$252,335	190	\$12.00	ISU
Qwest	9/26/03-9/26/05	\$643,500	\$423,000	201	\$11.40	Private
SME Steel	2/9/98-9/9/99	\$360,000	\$326,254	180	\$11.00	ISU
Tele-Action	4/15/02-4/15/03	\$10,000	\$10,000	5	\$8.00	Private
TetriDyn Solutions	9/9/02-9/9/05	\$152,000	\$34,269	76	\$28.75	Public
US West	1/1/98-12/31/00	\$260,000	\$243,857	150	\$7.50	Private
Whisper Idaho, LP	3/1/08-3/1-10	\$176,984	\$122,989	59	\$16.23	Private
WholeSale Parts	1/1/99-1/31/00	\$95,440	\$91,241	54	\$8.84	ISU
VTCU	9/22/03-12/31/04	\$104,000	\$17,295	52	\$8.34	Private
TOTAL POCATELLO		\$7,628,903	\$4,842,816	3723	\$0.00	
Freedom Plastics	3/14/03-9/23/04	\$52,950	\$51,400	24	\$10.46	Private
TOTAL PRESTON		\$52,950	\$51,400	24	\$10.46	

Activity by City - Region V (cont.)

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected Starting Wage	Training Institution
Direct Communications	6/24/99-12/24/00	\$71,700	\$69,394	45	\$6.97	ISU
TOTAL ROCKLAND		\$71,700	\$69,394	45	\$6.97	
Agrium U.S. Inc.	2/1/08-2/1/10	\$51,000	\$50,400	17	\$23.92	Private
TOTAL SODA SPRINGS		\$51,000	\$50,400	17	\$23.92	
Odyssey	11/12/08-	\$81,600	\$4,536	27	\$19.65	Private
Logical Computer Services, Inc.	3/1/98-7/31/99	\$238,267	\$25,818	120	\$24.63	ISU
TOTAL SHELLEY		\$319,867	\$30,354	147	\$0.00	
TOTAL REGION V		\$9,500,905	\$5,832,020	4530	\$0.00	

Activity by City - Region VI

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected Starting Wage	Training Institution
Bergmeyer Furniture	3/1/02-3/1/03	\$59,600	\$3,984	20	\$8.00	Private
Bergmeyer Furniture	7/13/04-12/13/05	\$72,000	\$52,060	24	\$11.18	Private
TOTAL DRIGGS		\$131,600	\$56,044	44	\$0.00	
Alpha Idaho	9/5/00-9/5/01	\$20,000	\$12,207	10	\$10.35	Private
Busch Agricultural	1/8/04-10/01/04	\$18,000	\$18,000	9	\$13.87	Private
Center Partners	12/14/98-5/31-02	\$731,328	\$731,328	860	\$11.40	EITC
Center Partners (RET.)	2/01/02-7/31/02	\$312,000	\$312,000	312	\$8.50	Private
Diversified Metal	2/1/98-1/31-99	\$60,500	\$56,936	31	\$15.00	Private
Gmodelo	9/1/04-12/31/05	\$74,000	\$74,000	37	\$14.50	Private
INEEL	2/12/97-2/12/98	\$44,950	\$22,756	35	\$22.23	Private
Melaleuca	7/1/97-6/30/99	\$455,761	\$193,208	540	\$6.00	EITC
Misko	4/20/09-6/1/10	\$10,000	\$0	5	\$15.50	Private
Qal-Tek Associates, LLC	6/30/03-7/7/04	\$30,000	\$4,000	15	\$17.20	Private
Qwest	3/17/08-3/17/10	\$1,067,447	\$1,067,447	314	\$12.00	Private
Qwest	8/15/03-8/15/05	\$1,248,200	\$1,248,200	366	\$11.73	Private

Activity by City - Region VI (cont.)

Contractor	Contract Duration	Funding Award	YTD Expenditures	Planned New Hires	Projected Starting Wage	Training Institution
Qwest	2/1/06-2/1/07	\$250,000	\$162,500	100	\$10.00	Private
Sciencetech	1/1/10-1/1/12	\$156,000	\$19,357	52	\$21.23	Private
TOTAL IDAHO FALLS		\$4,478,186	\$3,921,939	2686	\$0.00	
ABC Banking	11/7/02-11/7/03	\$96,660	\$6,042	48	\$7.00	Private
Artco	1/1/00-7/1/01	\$170,258	\$170,258	127	\$8.90	Private
Artco	3/1/06-3/1/08	\$255,000	\$210,775	339	\$11.50	Private
AMX	4/1/10-4/1/12	\$25,575	\$3,519	7	\$16.82	Private
Collaborative Genetics	12/2/02-12/02/03	\$30,857	\$0	12	\$20.69	Private
Floyd Wilcox & Sons, Inc.	12/10/98-	\$16,434	\$15,873	13	\$9.88	EITC
Premier Powder Coating	8/1/07-8/1/08	\$89,998	\$7,190	55	\$13.45	Private
Refinity	7/1/09-7/31/11	\$110,000	\$2,000	55	\$26.44	Private
Yellowstone Hotel Systems	9/24/07-11/12/09	\$117,000	\$41,498	39	\$12.00	Private
TOTAL REXBURG		\$911,782	\$457,155	695	\$0.00	
Teton Outfitters	7/12/99-1/12/01	\$27,647	\$12,096	14	\$6.00	Private
TOTAL RIGBY		\$27,647	\$12,096	14	\$6.00	
ML Technologies, Inc.	7/3/00-7/3/03	\$367,425	\$276,205	125	\$10.50	Private
TOTAL ST. ANTHONY		\$367,425	\$276,205	125	\$10.50	
TSI	5/15/00-5/15/01	\$35,285	\$28,145	15	\$10.00	Pri/Pub
TOTAL SALMON		\$35,285	\$28,145	15	\$10.00	
Grand Teton Brewery	2/12/02-2/12/04	\$14,520	\$5,302	5	\$8.00	Private
Total Victor		\$14,520	\$5,302	5	\$8.00	
Total Region VI		\$5,966,445	\$4,756,886	3584	\$0.00	
TSI Rural	7/1/01-12/30/02	\$100,000	\$73,350			
GRAND TOTAL		\$52,950,825	\$33,918,784	24,532	\$0.00	